The Telegraph

P.O. Box 236, Waterville, KS 66548

Phone/Fax: (785) 363-2061

Affidavit of Publication

STATE OF KANSAS, MARSHALL COUNTY,SS:

Don King being first duly sworn deposes and says: That he is Publisher of The Telegraph, a weekly Newspaper printed in the State of Kansas and published In and of general circulation in Marshall County, Kansas, with a general circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is Not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Waterville in said County as a periodical...

That the attached notice is a true copy thereof and was Published in the regular and entire issue of said newspaper on and August 14th. 2014.

Don King, Co-Publisher

Subscribed and sworn to before me this 25th. day of August 2014.

My commission expires: Notary Public State of Kansas

ANN L MANN

My Appt. Exp. 5-12-18

				SALES CONTROLLED	SPECIAL SPECIA			
		NOTICI	NOTICE OF BUDGET HEARING	HEARING			Sta	State of Kansas SpecialDistrict
		H	The governing body of Afton Cemetery	o Ala				2015
will n answering o Detailed budge	neet on August 28, bjections of taxpa	yers relating yars relating	or to the proposed to the prop	arish Hall for use of all fun aterville, KS	will meet on August 28, 2014 at 7:30 pm. a	ing and tax to levied.	ģ	
Proposed B	sudget 2015 Exper 5 budget. Estimat	B nditures and ded Tax Rate	BUDGET SUMMARY I Amount of 2014 Ad Va te is subject to change der	IARY Ad Valorem age depending	BUDGET SUMMARY Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	ximum limits ed valuation.		
The state of the s	Prior Vear Actual 2013	9	Current Year Estimate for 2014	nate for 2014		Proposed Budget Year for 2015	015	
FILM	Expenditures	- *o	Expenditures	Actual Tax Rate*	Budget Aur for Expend	- YEAR	Estimate Tax Rate*	
General	1,242	0.552	1,300	0.484	1,300	1,183	0.442	O On the Participan
Debt Service				The second	C. 450 CO. AND			
								6
					TOTAL STATE OF			
Non-Budgeted Funds					006.1	1 183	0.442	
Totals	1,242	0.552	1,300	0.484		2011		Sharper of the solution of
Less: Transfers	0		0		1 300			
Net Expenditures	1,242	Section Sectio	1,300	The state of the s	000,1	No. of the last of		では、 できる できる
Total Tax Levied	1,120	THE RESIDENCE OF THE PARTY OF T	1,145		XXXXXXXXXXXXXXXXX	The section of		
Assessed Valuation	2,030,921	To State of the	2,365,010		7,0/4,414			
Outstanding Indebtedness,	Iness,				2011		1	
Jan 1,	2012		2013	F	4107			
G.O. Bonds	0		0′	-				
Revenue Bonds	0		0					
Other	0		0	-				
Lease Pur. Princ.	0	THE PERSON NAMED IN	0	T				
Total	0		0	SALES SALES	0			Merchant Control of

CERTIFICATE

To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

Afton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	015 Adopted Budge	t
T. I.I. C.C.		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			101 Expenditures	Ad valorem ran	030 0111
Computation to Determine		2			
Allocation MVT, RVT,1	6/20M Vehicle Ta				
Schedule of Transfers		4			
Statement of Indebt. & L		5			
<u>Fund</u>	K.S.A.				
General	10-1015	6	1,300	1,183	
Debt Service	10-113				
Non-Budgeted Funds		7	1.000	1 102	
Totals	Automorphic Company	XXXXXXXX	1,300	1,183	G . G . II II . O
Budget Summary Neighborhood Revitaliza		8	Vote publication required?	No	County Clerk's Use O
Assisted by: Address:			c. R.		Assessed Valuation
				ASI DO	
Email:		Die Dayly	Boesell Afry	yer mg	

Afton Cemetery Marshall County

Computation to Determine Limit for 2015

			Amount of Levy
1	Total tax levy amount in 2014 budget	+ \$	1,145
	Debt service levy in 2014 budget	- \$	0
		\$	1,145
3.	Tax levy excluding debt service		

2014 Valuation Information for Valuation Adjustments

4.	New improvements for 2014: +	20,894		
5.	Increase in personal property for 2014: 5a Personal property 2014 + 37,876			
	5a. Personal property 2014 + 37,876 5b. Personal property 2013 - 52,105			
	5c. Increase in personal property (5a minus 5b)	0		
	(Use Or	$\frac{1}{\text{nly if} > 0)}$		
6.	Valuation of property that has changed in use during 2014:	33,065		
7.	Total valuation adjustment (sum of 4, 5c, 6)	53,959		
8.	Total estimated valuation July, 1,2014 2,674,414			
0.	Total communications, 1,1-1-1			
9.	Total valuation less valuation adjustment (8 minus 7)	2,620,455		
10.	Factor for increase (7 divided by 9)	0.02059		
11.	Amount of increase (10 times 3)	+	\$	24
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	1,169
13.	Debt service levy in this 2015 budget			0
				1 160
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,169
15	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
13.	Consumor 11100 masters			75431
16.	Consumer Price Index adjustment (3 times 15)		\$	17
17	Maximum levy for budget year 2015, including debt service, not requiring 'notice of	of vote publication	n.'	
1/.			\$	1,186
	(14 plus 16)			

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	Allocation for Year 2015	2015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	1,145	70	1	3
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	1,145	10	1	3

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.06114

16/20M Factor 0.00262

0.00118

RVT Factor

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2015

Afton Cemetery Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
			0	0	
	Totals	0	U	0	
	Adjustments*			0	1
	Adjusted Totals	0	0	0	<u>'</u>

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Afton Cemetery Marshall County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount	Date	Dote Due	Amot 20	Amount Due	20	2015
of	Jo	Kate	Amount	Cutstanding	T t	Dringing	Interact	Princinal	Interest	Principal
Debt	Issue	%	Issued	Jan 1,2014	Interest	rinicipal	HIGHOR			
General Obligation:										
							0	0	0	0
Total G.O.										
Revenue Bonds:										
									0	0
Total Revenue				0						
Other										
Curci.										
Total Other				0			0			
Total Canol							0	0	0	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			 	 	_	_	_	_
Payments Due 2015								0
Payments Due 2014								0
Principal Balance On Jan 1,2014								0
Total Amount Financed (Beginning Principal)								0
Interest Rate %								Total
Term of Contract (Months)								
Contract							Sarce	
Items								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Jnencumbered Cash Balance Jan 1	75	89	42
Receipts:			
Ad Valorem Tax	1,108	1,145	XXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	76	70	70
Recreational Vehicle Tax	1	1	1
6/20M Vehicle Tax	38	37	3
	30		0
AVTR			
n Lieu of Taxes	25		
Sale of Lot	25		
	THE SAME STATE OF		
and the second s			
			The second second
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,257	1,253	7.
Resources Available:	1,332		
	1,552	1,542	1
Expenditures:	992	1,300	1,300
Operating Costs			1,500
Transfer to Perpetual Care	250		
	THE STATE OF THE S		
		The second secon	
and the second s			
2000			
		The same of the sa	201
		1	
			<u> </u>
		-	
and the second s			
		-	
Neighborhood Revitalization Rebate	- 4		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	1,242	1,30	0 1,30
Unencumbered Cash Balance Dec 31	89		2 xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	1,250		
		-Appropriated Balanc	
	Total Expendit	ure/Non-Appr Balanc	
		Tax Require	d 1,18
D	elinquent Comp Rate	: 0.0%	
	Amount of	2014 Ad Valorem Ta	x 1,18

NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Afton Cemetery

															r		*	*
		Total	350						250	009						0	009	009
	0								0	0						0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	1
	0								0	0						0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:			4		Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	1
	0	1		H					0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	_
	0								0	0						0	0	
(2) Fund Name.		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
SDIII			350		250				250	009						0	009	
Non-Budgeted Funds (1) Fund Mame:	Perpetual Care	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from Gen				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

** Note: These two block figures should agree.

The governing body of

Afton Cemetery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estir	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,242	0.552	1,300	0.484	1,300	1,183	0.442
Debt Service							
Non-Budgeted Funds							
Totals	1,242	0.552	1,300	0.484	1,300	1,183	0.442
Less: Transfers	0		0		0		
Net Expenditures	1,242		1,300		1,300		
Total Tax Levied	1,120		1,145		XXXXXXXXXXXXXX	XX	
Assessed Valuation	2,030,921		2,365,010		2,674,414]	
Outstanding Indebted	ness						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0	1	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0		
	0	1	0		0		

Don Frohberg	
 Treasurer	

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